



DIRECTORATE OF
ELEMENTARY EDUCATION
ODISHA BHUBANESWAR



(39)

19 MAR 2023

ODISHA SCHOOL EDUCATION PROGRAMME AUTHORITY

"SHIKSHA SOUDHA" UNIT-V, BHUBANESWAR-751001

No. 2801/19/23 Date 06.03.2023

Anupam Saha, I.A.S
State Project Director

To,

The Director,
Directorate of Elementary Education,
Govt of Odisha.

Sub: Finalization of per Child Expenditure at Elementary level of Education in 2022-23 under the RCFCE Act, 2009.

Ref: Govt Resolution No 16624, dated 05-07-2012.

Sir,

In inviting a reference to the subject cited above, I am to say that 'per child expenditure' for 2022-23 has been calculated at elementary level on the basis of expenditure incurred under Revenue Heads in Govt Elementary Schools/ Sections in 2021-22 as per section 12.2 of the RTE Act, 2009 and State RCFCE Rule, 2010 (Rule-10) by the committee under the Chairmanship of SPD, OSEPA as per the Govt Resolution No.16624 dated 05-07-2012.

Per Child expenditure at elementary level for 2022-23 calculated on the basis of expenditure incurred in 2021-22 is Rs 25272.00 /- for schools providing free entitlements (i.e Free Text Book, Uniform & Mid-day meal) & Rs 22391.00 /- for schools excluding free entitlements. A copy of the proceeding is enclosed at Annexure-A.

You, are requested to take necessary steps for the reimbursement of expenditure incurred by private un-aided schools towards the admission of children (disadvantaged group & weaker section) under Section 12.1.c of the RTE Act, 2009 under the approval of state Govt in S & ME Deptt.

Yours faithfully,

State Project Director

Memo No. 2802/19/23 Date 06.03.2023

Copy forwarded to the PS to the Principal Secretary to Govt, S & ME Deptt, Govt of Odisha for kind information of the Principal Secretary.

State Project Director

S.T.V

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13/03/23

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A.T.O

Proceeding of the meeting held on 20-02-2023 in SPO, OSEPA on the calculation of the per-child expenditure under the RCFCE Act, 2009 for 2022-23

- A meeting was held under the Chairmanship of the State Project Director, OSEPA on the calculation of per-child expenditure at the elementary level under the RCFCE Act, 2009 for 2022-23.

After a threadbare discussion, the following decisions were taken

1. The per-child expenditure under the RTE Act, 2009 for 2022-23 was calculated based on the revenue expenditure incurred in 2021-22 FY for Govt Elementary Schools/ Sections by the Department of S & ME, Govt of Odisha including MDM, Samagra Shiksha & STARS as per norm.
 2. While calculating the total expenditure at the elementary level in 2021-22, expenditure incurred for children in Govt Aided schools under (Text Book-3.645 %, Teacher Training - 2.15%) and MDM (3.645%-children in aided schools) has been excluded to the extent of percentage of Aided Schools (4.18 %) and percentage of children (3.645 %) studying in Govt Aided schools and teachers in aided schools(2.15 %) as UDISE-2021-22.
 3. Expenditure as has been incurred by these organizations (point no. – 1) is given in the following table.
- A. Revenue expenditure in Govt schools (Deptt of S & ME) at the Elementary level in Odisha in 2021-22.

Name of the organization/ Scheme	In Rs Lakh
A. Deptt of S & ME	7374,32.49
B.MDM	818,86.08
C. Samagra Shiksha & STARS	1953,02.33
D. Grand Total = (A+B+C+D)	10146,20.90

- B. Revenue expenditure in Govt schools (Deptt of S & ME) at the Elementary level in Odisha in 2021-22 excluding free entitlements (Text Book, Uniform & MDM)

Name of the organization/ Scheme	In (Rs Lakh)
A. Deptt of S & ME	7374,32.49
B. Samagra Shiksha & STARS	1615,50.12
C. Grand Total = (A+B)	8989,82.61

4. Enrolment at the Elementary Level in Govt schools as per U-DISE-2020 under the D/O of S & ME, Govt of Odisha has been taken into consideration. As per U-DISE-2021, there were

e 401470 children enrolled at the elementary level in Government schools under the D/O of S & ME, Govt of Odisha.

5. As per the state RCFCE Rule, 2010[Part-V, point 10 (1,2)], the per-child expenditure has been calculated as given below.

(i) Per Child expenditure including the amount of expenditure incurred for free entitlements under the RTE Act, 2009 for 2022-23.

A. Revenue expenditure in Govt schools (Deptt of S & ME) at the Elementary level in Odisha in 2021-22.	Rs 10,146,20.90 Lakh
B. Total Enrolment in Govt schools at Elementary Level (D/O S & ME) as per U-DISE-2021.	40,14,790
Per Child Expenditure (in Rs) = A/B	Rs 25,272.07

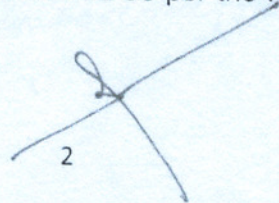
(ii) Per Child expenditure excluding the amount of expenditure incurred for free entitlements (Text Book, Uniform & MDM).

A. Revenue expenditure in Govt schools (Deptt of S & ME) at the Elementary level in Odisha in 2021-22 excluding free entitlements (Text Book, Uniform & MDM).	Rs 8989,82.61 Lakh
B. Total Enrolment in Govt schools at the Elementary Level (Deptt of S & ME) as per U-DISE-2021.	40,14,790
Per Child Expenditure (in Rs) excluding free entitlements (Text Book, Uniform & MDM)=A/B	Rs 22,391.72

6. Rs 25,272.07 as calculated as the per child expenditure at the elementary level in 2022-23 FY including free entitlement & Rs 22,391.77 as calculated as the per child expenditure at the elementary level in 2022-23FY excluding the cost of free entitlements (i.e. Free Text Book, Uniform & Mid-day Meal)

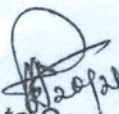
7. The proceedings may be moved to Deptt of S & ME, Govt of Odisha for kind action & necessary reimbursement by the Director, Elementary Education as per Resolution no. 16624, dated 05-07-2012 as per the approval of the Govt.


8. The amount as calculated and fixed as per-child-expenditure as mentioned above would be used for the reimbursement of fees to private unaided schools taken admission under section 12.1.c of the RTE Act, 2009 in 2021-22 as per the Resolution no. 16624, dated 05-07-2012.

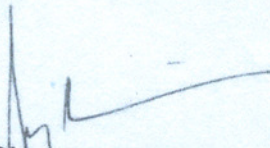

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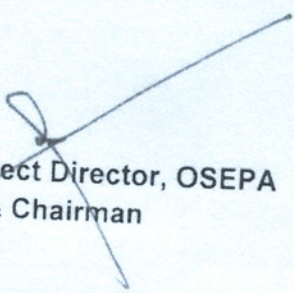
- 9. As per section - 12 (2) of The Right of Children To Free And Compulsory Education Act,2009 states - ... where such school is already under an obligation to provide free education to specified number of children on account of it having received any land, building, equipment or other facilities, either free of cost or at a concessional rate, such school shall not be entitled to reimbursement to the extent of such obligation'.
- 10. All schools should provide the UDISE code at the time of submission of the proposal to the concerned Authority (DEO/BEO). DEE may ensure all schools should have UDISE Code for those who have applied for the reimbursement.

The meeting ended with a word of thanks to the Chair & all participants.


 F.A. to Govt,
 Deptt of S & ME

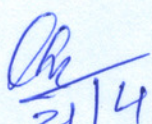

 F.A, DEE


 Director, Elementary Education


 State Project Director, OSEPA
 & Chairman

Memo No - 9327 Date - 26-4-23
GP-08-V-2019

copy forwarded to all D.E.Os/B.E.Os
 of the state for information and necessary
 action.


 21/4/2023
 F.A & C.A.O